

Upstream Budget Practice

Finance & Budgeting

Course Overview

Upstream Budget Practice: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Upstream Budget Practice
- Apply practical tools and techniques for Upstream Budget Practice in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Upstream Budget Practice in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Upstream Budget Practice: principles, terminology and context
2. The business case: why Upstream Budget Practice matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
21 to 25 Sep 2026	Online	\$750
5 to 9 Oct 2026	Johannesburg	\$1,650
19 to 23 Oct 2026	Durban	\$1,550
9 to 13 Nov 2026	Lagos	\$1,395
23 to 27 Nov 2026	Pretoria	\$1,395
7 to 11 Dec 2026	Harare	\$1,550

LTC Consultants

Suite 601, Block 2, Monument Office Park, 79 Steenbok Ave, Monument Park, Pretoria, 0181, South Africa
+27 68 403 2806 | info@ltcconsultants.net | ltcconsultant.co.za

Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.