

Setting and Controlling Budgets

Finance & Budgeting

Course Overview

Setting and Controlling Budgets: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Setting and Controlling Budgets
- Apply practical tools and techniques for Setting and Controlling Budgets in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Setting and Controlling Budgets in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Setting and Controlling Budgets: principles, terminology and context
2. The business case: why Setting and Controlling Budgets matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
26 to 30 Oct 2026	Online	\$800
2 to 6 Nov 2026	Pretoria	\$1,395
9 to 13 Nov 2026	Harare	\$1,450
23 to 27 Nov 2026	Cairo	\$1,450
30 Nov to 4 Dec 2026	Windhoek	\$1,650
7 to 11 Dec 2026	Dar es Salaam	\$1,450

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.