

# Rolling Forecasts and Driver Based Planning

Finance & Budgeting

## Course Overview

Rolling Forecasts and Driver Based Planning: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

## What You Will Achieve

- Explain the core principles and current good practice in Rolling Forecasts and Driver Based Planning
- Apply practical tools and techniques for Rolling Forecasts and Driver Based Planning in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Rolling Forecasts and Driver Based Planning in practice
- Build a personal action plan to implement what you have learned

## Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

## Course Outline

1. Foundations of Rolling Forecasts and Driver Based Planning: principles, terminology and context
2. The business case: why Rolling Forecasts and Driver Based Planning matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

## Upcoming Dates and Fees

| DATES             | VENUE        | FEE (PER DELEGATE) |
|-------------------|--------------|--------------------|
| 14 to 18 Sep 2026 | Kampala      | \$1,450            |
| 21 to 25 Sep 2026 | Johannesburg | \$1,395            |
| 5 to 9 Oct 2026   | Durban       | \$1,395            |
| 12 to 16 Oct 2026 | Accra        | \$1,395            |
| 26 to 30 Oct 2026 | Online       | \$700              |
| 2 to 6 Nov 2026   | Lagos        | \$1,550            |
| 16 to 20 Nov 2026 | Pretoria     | \$1,450            |
| 23 to 27 Nov 2026 | Harare       | \$1,450            |

7 to 11 Dec 2026

Cairo

**\$1,395**

---

**LTC Consultants**

Suite 601, Block 2, Monument Office Park, 79 Steenbok Ave, Monument Park, Pretoria, 0181, South Africa  
+27 68 403 2806 | [info@ltcconsultants.net](mailto:info@ltcconsultants.net) | [ltcconsultant.co.za](http://ltcconsultant.co.za)

Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.