

Integrating Budgeting Forecasting Business Planning

Finance & Budgeting

Course Overview

Integrating Budgeting Forecasting Business Planning: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and...

What You Will Achieve

- Explain the core principles and current good practice in Integrating Budgeting Forecasting Business Planning
- Apply practical tools and techniques for Integrating Budgeting Forecasting Business Planning in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Integrating Budgeting Forecasting Business Planning in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Integrating Budgeting Forecasting Business Planning: principles, terminology and context
2. The business case: why Integrating Budgeting Forecasting Business Planning matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
9 to 13 Nov 2026	Online	\$700
16 to 20 Nov 2026	Pretoria	\$1,650
23 to 27 Nov 2026	Windhoek	\$1,550
30 Nov to 4 Dec 2026	Dar es Salaam	\$1,650
7 to 11 Dec 2026	Gaborone	\$1,395

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.