

Integrated Financial Analysis, Modelling and Forecasting

Finance & Budgeting

Course Overview

Integrated Financial Analysis, Modelling and Forecasting: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa...

What You Will Achieve

- Explain the core principles and current good practice in Integrated Financial Analysis, Modelling and Forecasting
- Apply practical tools and techniques for Integrated Financial Analysis, Modelling and Forecasting in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Integrated Financial Analysis, Modelling and Forecasting in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Setting the scene: Integrated Financial Analysis, Modelling and Forecasting in today's organisation
2. Key concepts and the language of Integrated Financial Analysis, Modelling and Forecasting
3. Frameworks and good practice that deliver results
4. Hands-on application: workshop exercises and cases
5. Problem-solving clinic: participants' real challenges
6. Integrating Integrated Financial Analysis, Modelling and Forecasting with day-to-day operations
7. Reporting, metrics and demonstrating value
8. Action planning: your first 90 days after the course

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
21 to 25 Sep 2026	Cape Town	\$1,450
5 to 9 Oct 2026	Lusaka	\$1,395
26 to 30 Oct 2026	Maputo	\$1,650
9 to 13 Nov 2026	Johannesburg	\$1,395
30 Nov to 4 Dec 2026	Nairobi	\$1,650

LTC Consultants

Suite 601, Block 2, Monument Office Park, 79 Steenbok Ave, Monument Park, Pretoria, 0181, South Africa
+27 68 403 2806 | info@ltcconsultants.net | ltcconsultant.co.za

Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.