Financial Analysis Planning and Controlling Budgets

Finance & Budgeting

Course Overview

Financial Analysis Planning and Controlling Budgets: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live...

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis Planning and Controlling Budgets
- Apply practical tools and techniques for Financial Analysis Planning and Controlling Budgets in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis Planning and Controlling Budgets in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Financial Analysis Planning and Controlling Budgets: principles, terminology and context
2. The business case: why Financial Analysis Planning and Controlling Budgets matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
2 to 6 Nov 2026	Lagos	**$1,450**
16 to 20 Nov 2026	Pretoria	**$1,550**
23 to 27 Nov 2026	Harare	**$1,550**
7 to 11 Dec 2026	Cairo	**$1,395**

LTC Consultants
Suite 601, Block 2, Monument Office Park, 79 Steenbok Ave, Monument Park, Pretoria, 0181, South Africa
+27 68 403 2806 | info@ltcconsultants.net | ltcconsultant.co.za
Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.