

Financial Analysis Planning and Controlling Budgets

Finance & Budgeting

Course Overview

Financial Analysis Planning and Controlling Budgets: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and...

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis Planning and Controlling Budgets
- Apply practical tools and techniques for Financial Analysis Planning and Controlling Budgets in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis Planning and Controlling Budgets in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Financial Analysis Planning and Controlling Budgets: principles, terminology and context
2. The business case: why Financial Analysis Planning and Controlling Budgets matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
14 to 18 Sep 2026	Johannesburg	\$1,395
28 Sep to 2 Oct 2026	Durban	\$1,550
5 to 9 Oct 2026	Accra	\$1,550
19 to 23 Oct 2026	Online	\$800
2 to 6 Nov 2026	Lagos	\$1,450

16 to 20 Nov 2026	Pretoria	\$1,550
23 to 27 Nov 2026	Harare	\$1,550
7 to 11 Dec 2026	Cairo	\$1,395

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.