

Financial Analysis Planning and Control

Finance & Budgeting

Course Overview

Financial Analysis Planning and Control: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis Planning and Control
- Apply practical tools and techniques for Financial Analysis Planning and Control in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis Planning and Control in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Setting the scene: Financial Analysis Planning and Control in today's organisation
2. Key concepts and the language of Financial Analysis Planning and Control
3. Frameworks and good practice that deliver results
4. Hands-on application: workshop exercises and cases
5. Problem-solving clinic: participants' real challenges
6. Integrating Financial Analysis Planning and Control with day-to-day operations
7. Reporting, metrics and demonstrating value
8. Action planning: your first 90 days after the course

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
28 Sep to 2 Oct 2026	Pretoria	\$1,450
5 to 9 Oct 2026	Harare	\$1,450
12 to 16 Oct 2026	Cairo	\$1,650
19 to 23 Oct 2026	Online	\$800
2 to 6 Nov 2026	Windhoek	\$1,650
9 to 13 Nov 2026	Dar es Salaam	\$1,450
16 to 20 Nov 2026	Gaborone	\$1,450
23 to 27 Nov 2026	Kigali	\$1,395

30 Nov to 4 Dec 2026

Cape Town

\$1,450

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.