Financial Analysis Planning and Control

Finance & Budgeting

Course Overview

Financial Analysis Planning and Control: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis Planning and Control
- Apply practical tools and techniques for Financial Analysis Planning and Control in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis Planning and Control in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Setting the scene: Financial Analysis Planning and Control in today's organisation
2. Key concepts and the language of Financial Analysis Planning and Control
3. Frameworks and good practice that deliver results
4. Hands-on application: workshop exercises and cases
5. Problem-solving clinic: participants' real challenges
6. Integrating Financial Analysis Planning and Control with day-to-day operations
7. Reporting, metrics and demonstrating value
8. Action planning: your first 90 days after the course

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
2 to 6 Nov 2026	Windhoek	**$1,650**
9 to 13 Nov 2026	Dar es Salaam	**$1,450**
16 to 20 Nov 2026	Gaborone	**$1,450**
23 to 27 Nov 2026	Kigali	**$1,395**
30 Nov to 4 Dec 2026	Cape Town	**$1,450**

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.