Financial Analysis, Modelling, Forecasting & Budgeting Planning

Banking and Financial Regulation

Course Overview

Financial Analysis, Modelling, Forecasting & Budgeting Planning: a 5-day professional training course from LTC Consultants, delivered in-classroom across...

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis, Modelling, Forecasting & Budgeting Planning
- Apply practical tools and techniques for Financial Analysis, Modelling, Forecasting & Budgeting Planning in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis, Modelling, Forecasting & Budgeting Planning in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Setting the scene: Financial Analysis, Modelling, Forecasting & Budgeting Planning in today's organisation
2. Key concepts and the language of Financial Analysis, Modelling, Forecasting & Budgeting Planning
3. Frameworks and good practice that deliver results
4. Hands-on application: workshop exercises and cases
5. Problem-solving clinic: participants' real challenges
6. Integrating Financial Analysis, Modelling, Forecasting & Budgeting Planning with day-to-day operations
7. Reporting, metrics and demonstrating value
8. Action planning: your first 90 days after the course

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
2 to 6 Nov 2026	Pretoria	**$1,450**
9 to 13 Nov 2026	Harare	**$1,650**
16 to 20 Nov 2026	Cairo	**$1,450**

23 to 27 Nov 2026	Windhoek	**$1,650**
30 Nov to 4 Dec 2026	Dar es Salaam	**$1,395**

LTC Consultants
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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.