

Financial Analysis, Modelling, Forecasting & Budgeting Planning

Banking and Financial Regulation

Course Overview

Financial Analysis, Modelling, Forecasting & Budgeting Planning: a 5-day professional training course from LTC Consultants, delivered in-classroom across...

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis, Modelling, Forecasting & Budgeting Planning
- Apply practical tools and techniques for Financial Analysis, Modelling, Forecasting & Budgeting Planning in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis, Modelling, Forecasting & Budgeting Planning in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Setting the scene: Financial Analysis, Modelling, Forecasting & Budgeting Planning in today's organisation
2. Key concepts and the language of Financial Analysis, Modelling, Forecasting & Budgeting Planning
3. Frameworks and good practice that deliver results
4. Hands-on application: workshop exercises and cases
5. Problem-solving clinic: participants' real challenges
6. Integrating Financial Analysis, Modelling, Forecasting & Budgeting Planning with day-to-day operations
7. Reporting, metrics and demonstrating value
8. Action planning: your first 90 days after the course

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
21 to 25 Sep 2026	Johannesburg	\$1,550
28 Sep to 2 Oct 2026	Durban	\$1,550
5 to 9 Oct 2026	Accra	\$1,550

12 to 16 Oct 2026	Online	\$750
19 to 23 Oct 2026	Lagos	\$1,450
2 to 6 Nov 2026	Pretoria	\$1,450
9 to 13 Nov 2026	Harare	\$1,650
16 to 20 Nov 2026	Cairo	\$1,450
23 to 27 Nov 2026	Windhoek	\$1,650
30 Nov to 4 Dec 2026	Dar es Salaam	\$1,395

LTC Consultants

Suite 601, Block 2, Monument Office Park, 79 Steenbok Ave, Monument Park, Pretoria, 0181, South Africa

+27 68 403 2806 | info@ltcconsultants.net | ltcconsultant.co.za

Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.