Financial Analysis Modelling and Forecasting

Finance & Budgeting

Course Overview

Financial Analysis Modelling and Forecasting: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis Modelling and Forecasting
- Apply practical tools and techniques for Financial Analysis Modelling and Forecasting in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis Modelling and Forecasting in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Setting the scene: Financial Analysis Modelling and Forecasting in today's organisation
2. Key concepts and the language of Financial Analysis Modelling and Forecasting
3. Frameworks and good practice that deliver results
4. Hands-on application: workshop exercises and cases
5. Problem-solving clinic: participants' real challenges
6. Integrating Financial Analysis Modelling and Forecasting with day-to-day operations
7. Reporting, metrics and demonstrating value
8. Action planning: your first 90 days after the course

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
2 to 6 Nov 2026	Lagos	**$1,550**
9 to 13 Nov 2026	Pretoria	**$1,650**
23 to 27 Nov 2026	Harare	**$1,395**
30 Nov to 4 Dec 2026	Cairo	**$1,450**

LTC Consultants
Suite 601, Block 2, Monument Office Park, 79 Steenbok Ave, Monument Park, Pretoria, 0181, South Africa
+27 68 403 2806 | info@ltcconsultants.net | ltcconsultant.co.za
Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.