Financial Analysis, Modelling and Budgeting Masterclass

Finance & Budgeting

Course Overview

Financial Analysis, Modelling and Budgeting Masterclass: a 3-day professional training course from LTC Consultants, delivered in-classroom across Africa and...

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis, Modelling and Budgeting
- Apply practical tools and techniques for Financial Analysis, Modelling and Budgeting in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis, Modelling and Budgeting in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Financial Analysis, Modelling and Budgeting: principles, terminology and context
2. The business case: why Financial Analysis, Modelling and Budgeting matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
2 to 4 Nov 2026	Pretoria	**$800**
16 to 18 Nov 2026	Harare	**$800**
23 to 25 Nov 2026	Cairo	**$900**
30 Nov to 2 Dec 2026	Windhoek	**$800**
7 to 9 Dec 2026	Dar es Salaam	**$800**
14 to 16 Dec 2026	Gaborone	**$800**

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.