

Financial Analysis, Modelling and Budgeting Masterclass

Finance & Budgeting

Course Overview

Financial Analysis, Modelling and Budgeting: a 3-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Financial Analysis, Modelling and Budgeting
- Apply practical tools and techniques for Financial Analysis, Modelling and Budgeting in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Financial Analysis, Modelling and Budgeting in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Financial Analysis, Modelling and Budgeting: principles, terminology and context
2. The business case: why Financial Analysis, Modelling and Budgeting matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
5 to 7 Oct 2026	Johannesburg	\$800
12 to 14 Oct 2026	Durban	\$800
19 to 21 Oct 2026	Lagos	\$800
26 to 28 Oct 2026	Online	\$450
2 to 4 Nov 2026	Pretoria	\$800
16 to 18 Nov 2026	Harare	\$800
23 to 25 Nov 2026	Cairo	\$900
30 Nov to 2 Dec 2026	Windhoek	\$800

7 to 9 Dec 2026	Dar es Salaam	\$800
14 to 16 Dec 2026	Gaborone	\$800

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.