

Budgeting Planning Financial Reporting Masterclass

Finance & Budgeting

Course Overview

Budgeting Planning Financial Reporting: a 3-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Budgeting Planning Financial Reporting
- Apply practical tools and techniques for Budgeting Planning Financial Reporting in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Budgeting Planning Financial Reporting in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Budgeting Planning Financial Reporting: principles, terminology and context
2. The business case: why Budgeting Planning Financial Reporting matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
16 to 18 Nov 2026	Gaborone	\$800
23 to 25 Nov 2026	Kigali	\$900
30 Nov to 2 Dec 2026	Online	\$500
7 to 9 Dec 2026	Cape Town	\$950
14 to 16 Dec 2026	Lusaka	\$900

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.