

Budgeting Forecasting and the Planning Process

Finance & Budgeting

Course Overview

Budgeting Forecasting and the Planning Process: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Budgeting Forecasting and the Planning Process
- Apply practical tools and techniques for Budgeting Forecasting and the Planning Process in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Budgeting Forecasting and the Planning Process in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Budgeting Forecasting and the Planning Process: principles, terminology and context
2. The business case: why Budgeting Forecasting and the Planning Process matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
28 Sep to 2 Oct 2026	Lusaka	\$1,450
5 to 9 Oct 2026	Maputo	\$1,650
19 to 23 Oct 2026	Johannesburg	\$1,650
26 to 30 Oct 2026	Cape Town	\$1,395
2 to 6 Nov 2026	Nairobi	\$1,395
9 to 13 Nov 2026	Kampala	\$1,550
23 to 27 Nov 2026	Durban	\$1,650

30 Nov to 4 Dec 2026	Accra	\$1,395
7 to 11 Dec 2026	Online	\$700

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.