

Budgeting, Forecasting and Cost Control

Finance & Budgeting

Course Overview

Budgeting, Forecasting and Cost Control: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Budgeting, Forecasting and Cost Control
- Apply practical tools and techniques for Budgeting, Forecasting and Cost Control in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Budgeting, Forecasting and Cost Control in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Budgeting, Forecasting and Cost Control: principles, terminology and context
2. The business case: why Budgeting, Forecasting and Cost Control matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
21 to 25 Sep 2026	Pretoria	\$1,395
12 to 16 Oct 2026	Gaborone	\$1,450
26 to 30 Oct 2026	Kigali	\$1,450
16 to 20 Nov 2026	Cape Town	\$1,550
7 to 11 Dec 2026	Lusaka	\$1,650

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.