

Budget Preparation Allocation Cost Control

Finance & Budgeting

Course Overview

Budget Preparation Allocation Cost Control: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Budget Preparation Allocation Cost Control
- Apply practical tools and techniques for Budget Preparation Allocation Cost Control in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Budget Preparation Allocation Cost Control in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Setting the scene: Budget Preparation Allocation Cost Control in today's organisation
2. Key concepts and the language of Budget Preparation Allocation Cost Control
3. Frameworks and good practice that deliver results
4. Hands-on application: workshop exercises and cases
5. Problem-solving clinic: participants' real challenges
6. Integrating Budget Preparation Allocation Cost Control with day-to-day operations
7. Reporting, metrics and demonstrating value
8. Action planning: your first 90 days after the course

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
9 to 13 Nov 2026	Harare	\$1,550
16 to 20 Nov 2026	Cairo	\$1,650
30 Nov to 4 Dec 2026	Windhoek	\$1,450

LTC Consultants

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Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.