

Advanced Budgeting and Financial Statement Analysis

Finance & Budgeting

Course Overview

Budgeting and Financial Statement Analysis: a 5-day professional training course from LTC Consultants, delivered in-classroom across Africa and live online.

What You Will Achieve

- Explain the core principles and current good practice in Budgeting and Financial Statement Analysis
- Apply practical tools and techniques for Budgeting and Financial Statement Analysis in your own organisation
- Analyse real-world scenarios and select the right approach with confidence
- Avoid the common pitfalls that undermine Budgeting and Financial Statement Analysis in practice
- Build a personal action plan to implement what you have learned

Who Should Attend

Finance managers, accountants, analysts, budget holders and professionals responsible for financial planning, control or reporting.

Course Outline

1. Foundations of Budgeting and Financial Statement Analysis: principles, terminology and context
2. The business case: why Budgeting and Financial Statement Analysis matters to performance
3. Core tools, frameworks and methods
4. Applying the tools: guided case study and exercises
5. Common pitfalls and how experienced practitioners avoid them
6. Working with stakeholders: communication and influence
7. Measuring results and continuous improvement
8. Personal action planning and course review

Upcoming Dates and Fees

DATES	VENUE	FEE (PER DELEGATE)
21 to 25 Sep 2026	Johannesburg	\$1,395
12 to 16 Oct 2026	Cape Town	\$1,395
26 to 30 Oct 2026	Nairobi	\$1,550
16 to 20 Nov 2026	Kampala	\$1,550
7 to 11 Dec 2026	Durban	\$1,395

LTC Consultants

Suite 601, Block 2, Monument Office Park, 79 Steenbok Ave, Monument Park, Pretoria, 0181, South Africa
+27 68 403 2806 | info@ltcconsultants.net | ltcconsultant.co.za

Every delegate receives a Certificate of Attendance. Group and in-house rates available on request.